

**TOWNSHIP OF TYENDINAGA**  
**Minutes of the Regular Council Meeting - NO. 2015-06 SPECIAL**

Municipal Council Chambers, 859 Melrose Road, Shannonville  
Monday, March 16, 2015 at 2:00 pm  
SPECIAL BUDGET MEETING

PRESENT:

Rick Phillips	Reeve
Adam Hannafin	Deputy Reeve
Wayne Chadwick	Councillor
Heather Lang	Councillor
Don McFarlane	Councillor
Steve Mercer	Chief Administrative Officer

ABSENT: None

PECUNIARY INTEREST: None

MOVED BY: Deputy Reeve Adam Hannafin  
SECONDED BY: Councillor Don McFarlane  
THAT the Regular Meeting be opened at 2:00pm.

**CARRIED**

MOVED BY: Councillor Wayne Chadwick  
SECONDED BY: Deputy Reeve Adam Hannafin  
THAT the SPECIAL BUDGET meeting agenda of March 16, 2015 be adopted.

**CARRIED**

CAO Steve Mercer presented the first draft of the 2015 Municipal Budget

The 2015 DRAFT Budget shows:

- Capital Expenditures = \$1,025,000
- Total Expenditures = \$3,949,560
- Net draw on Reserves including Thrasher and Deseronto Rds = \$408,973
- Net draw on Reserves not including Thrasher and Deseronto Rds = \$174,000
- Total Assessment = \$380,497,122
- Total Weighted Assessment = \$341,481,997
- Municipal Levy = \$2,330,000
- Levy increase of 4.06%
- Real growth for 2014 was 1.74%
- Tax increase is to homeowner is actually 2.32%
- Still awaiting rates from County and Education

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- Managers presented their budgets to Council
- Council discussed each budget and at this time did not make significant revisions
- It was agreed that a second draft be presented to Council at 5:00 pm Wednesday, April 1 as a second Special Budget Meeting
- At that time the required revisions at the request of Council be included
- At that time we should know both the County and Education rates in order to determine the blended rate
- Council expects to pass the final budget at the Regular Meeting of April 20, 2015

**ADJOURNMENT**

MOVED BY: Deputy Reeve Adam Hannafin

SECONDED BY: Councillor Don McFarlane

That this Regular Council Meeting be adjourned at 6:30pm

**CARRIED**

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Rick Phillips Reeve

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Steve Mercer, CAO