

**TOWNSHIP OF TYENDINAGA**  
**Minutes of the Special Council Budget Meeting - NO. 2008-07s**

**Municipal Council Chambers, 859 Melrose Road, Shannonville**  
**Friday March 7, 2008 at 9:00 am**

Special Meeting was called to order at 9:00 p.m. Reeve Margaret Walsh presided.

PRESENT:	Margaret Walsh	Reeve
	Fred Lang	Deputy Reeve
	Iain Gardiner	Councillor
	Chris Brady	Councillor
	Rick Phillips	Councillor
	Steve Mercer	Clerk-Treasurer

ABSENT: None

Declaration of Pecuniary Interest – None was declared at this time

The Special Public Meeting was convened in order for Council to review the first draft of the 2008 Municipal Budget.

The following draft budgets were presented by the managers responsible:

<b>Budget</b>	<b>Revenues</b>	<b>Expences</b>	<b>Cost to Taxpayer</b>
<b>General Council</b>	\$ 712,611.00		\$ (712,611.00)
<b>General Government</b>	\$ 45,700.00	\$ 35,420.00	\$ 35,420.00
<b>Fire</b>	NOT AVAILABLE		\$ 361,050.00
<b>Building Inpsections</b>	\$ 3,000.00	\$ 200.00	\$ (2,800.00)
<b>Protective Inspections</b>	\$ 15,000.00	\$ 15,000.00	\$ -
<b>Roads</b>	\$ 154,757.00	\$ 1,558,395.00	\$ 1,403,638.00
<b>Steert lights</b>	\$ 6,050.00	\$ 6,050.00	\$ -
<b>Waste Site</b>	\$ 35,220.00	\$ 65,717.00	\$ 30,497.00
<b>Recreation</b>	\$ 73,100.00	\$ 207,847.00	\$ 134,747.00
<b>Library</b>			\$ 77,250.00

The meeting adjourned at 2:00pm

The next Public Budget Meeting is scheduled for March 17 at 9:00am

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Margaret Walsh, Reeve

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Steve Mercer, Clerk-Treasurer