

**TOWNSHIP OF TYENDINAGA**  
**Minutes of the Special Council Budget Meeting - NO. 2009-06s**

**Municipal Council Chambers, 859 Melrose Road, Shannonville**  
**Monday March 16, 2008 at 4:00 pm**

Special Meeting was called to order at 4:02 p.m. Reeve Margaret Walsh presided.

PRESENT:	Margaret Walsh	Reeve
	Fred Lang	Deputy Reeve
	Iain Gardiner	Councillor
	Chris Brady	Councillor
	Rick Phillips	Councillor
	Steve Mercer	Clerk-Treasurer

ABSENT: None

Declaration of Pecuniary Interest – None was declared at this time.  
 The Special Public Meeting was convened in order for Council to review the second draft of the 2009 Municipal Budget. The following draft budgets were presented by the Clerk:

	<b>Schedule "A"</b>			
<b>Township of Tyendinaga</b>				
<b>Budget Worksheet 2009</b>				
<b><u>Summary of Revenue and Expenses</u></b>				
<b>Descriptions</b>	<b><u>2008</u></b>	<b><u>2008</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>
	<b>Budget</b>	<b>Actual</b>	<b>variance</b>	<b>Proposed</b>
<b>Revenues</b>				
GENERAL REVENUES	712,611	727,770	(15,159)	701,600
General Government	45,700	54,333	(8,633)	35,150
Fire Department	41,000	38,556	2,444	39,500
Building Inspections	3,000	3,409	(409)	3,000
Protective Inspections	15,500	16,441	(941)	15,800
Roads Department	2,316,979	2,384,515	(67,536)	1,886,038
Street Lights	6,050	6,050	-	9,430
Waste Disposal	35,250	43,019	(7,769)	40,100
Recreation Department& Hall	76,725	69,870	6,855	71,360
<b>Total Revenues</b>	<b>3,252,815</b>	<b>3,343,963</b>	<b>(91,148)</b>	<b>2,801,978</b>

**TOWNSHIP OF TYENDINAGA**  
**Minutes of the Special Council Budget Meeting - NO. 2009-06s**

**Expenses**

	Council Members	35,420	34,665	755	36,900
	General Government	353,850	337,395	16,455	348,400
	Fire Department	297,203	340,461	(43,258)	317,231
	Building Inspections	200	38	162	100
17-2252-00	Policing Costs	362,472	296,747	65,725	338371
	Protective Inspections	15,500	14,329	1,171	13,350
	Roads Department	3,712,677	3,798,362	(85,685)	3,253,486
17-2385-00	Conservation Authority	18,322	18,313	9	19805
17-2386-00	Conservation Authority - Special Levy	6,332	6,332	-	5695
	Street Lights	6,050	7,580	(1,530)	7,900
	Waste Disposal	65,717	87,208	(21,491)	83,483
	Recreation Department & HALL	219,252	241,732	(22,480)	234,667
	Library Services	78,750	78,750	-	80,750
	CURRENT DEFICIT	0	-	-	0
<b>Total Expenditures</b>		<b>5,171,745</b>	<b>5,261,912</b>	<b>(90,167)</b>	<b>4,740,138</b>
<b>MUNICIPAL TAXATION</b>		<b>1,918,930</b>	<b>1,917,950</b>	<b>980</b>	<b>1,938,160</b>
<b>SURPLUS(DEFICIT)</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

The meeting adjourned at 4:45pm

The next Public Budget Meeting is CANCELLED for March 23 at 7:00pm

\_\_\_\_\_  
Margaret Walsh, Reeve

\_\_\_\_\_  
Steve Mercer, Clerk-Treasurer

**TOWNSHIP OF TYENDINAGA**  
**Minutes of the Special Council Budget Meeting - NO. 2009-06s**